

启迪环境科技发展股份有限公司

关于对 2021 年业绩预告关注函的阶段性回复公告

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2 2022 2 28

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2022 2 7

2022 115

2022 1 28

2021

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48

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[2022]1

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2								

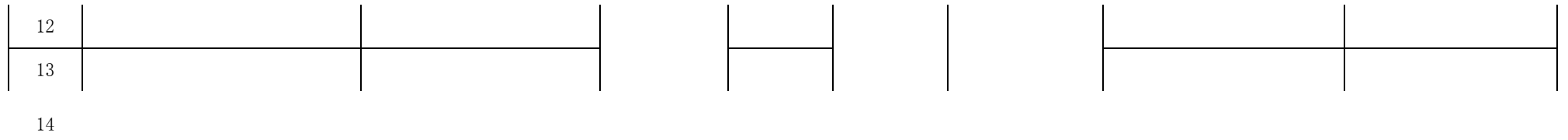
100%

3

-4,249.15 2021 6 2

100,800.90

2021 6
18
2021



95%

24								
25								
26								

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2021 10 29

2021-147

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2021

1

2021 5 25

9

2021 6 2

2021

100%

100%

100%

100,800.90

2021 5 20

2021 1568

(

2021 16-10020

100,800.90

19,382.6

2021 12 31

72,188.32

7

8

2

2021 6 2

95%

[2021] 1541

1542

1543

1544

1545

95%

6,745.00

95%

1,357.72

95%

0.10

95%

19,760.00

95%

284.98

95%

28,147.80

2021 12 31

21,338.26

3

2021 11 17

100%

40,589.98

2021 12 31

40,475.15

2

1

2021 5

20

[2021] 1568

2021 5 14

100,800.90

		%			
1		100.00	95,770.59	100,800.90	
1-1		96.48	38,919.00	37,434.24	
1-2		100.00	14,638.52	15,700.00	
1-3		95.71	27,877.26	25,554.57	

1-4

3		100.00	300.00	299.98	[2021] 1543
4		100.00	4,252.67	7,220.32	[2021] 1544
5		100.00	0.10	0.10	[2021] 1545

3

2021 9 30

40,589.98

		%			
1		100.00	40,275.57	40,589.98	
1-1		100.00	10,000.00	12,100.00	
1-2		100.00	1,100.00	600.00	
1-3		100.00	8,000.00	8,100.00	
1-4		100.00	2,945.41	2,100.00	
1-5		100.00	230.24	1,590.00	
1-6		100.00	7,000.00	6,900.00	
1-7		100.00	10,500.00	8,300.00	
1-8		100.00	500.00	900.00	
1-9		100.00	0	0	
1-10		70.00	0	0.06	

3

2020 2021

2021

2021

2.1-2.8

	2020			2021		
	2020					

1

2021

2.2-2.7

2021

2020

50%-70%

10%-30%

1. 2021

	114,576.72	22,915.34	72,280.96
	8,880.70	-90.21	888.07
	8,825.70		

50%-70%

	114,576.72	50% 70%	22,915.34
	114,576.72		22,915.34

	70%	3,597.53	
	50% 70%	4,533.93	

	50% 70%	6,263.81	
	50% 70%	4,421.78	
	70%	432.00	
	70%	3,666.29	

50% 70%

10%

	8,880.70	10%	-90.21
	8,880.70	10%	-90.21

	8,880.70	-90.21

	8,825.70	-	-
	8,825.70	-	-

	5,649.70	-
	3,176.00	-

2021

5,975.66

90%

2021

963.57

1 2020

	36,476.48	32,828.83	36,476.48
	631,978.33	22,963.17	73,131.77
	668,454.81	55,792.00	109,608.26

2 2021

	38,250.29	-	36,476.48
	651,126.43	8,896.68	82,028.45
	689,376.72	8,896.68	118,504.94

1 2020

	81,269.45	37,966.62	41,896.02
	49,396.51	11,434.76	12,862.4
	8,955.7		
	139,621.66	49,401.38	54,758.42

2 2021

	120,552.39	7,922.75	61,702.89
	8,880.7	-90.21	888.07
	8,825.7		
	138,258.79	7,832.54	62,590.96

2020 2021

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